

TOWN OF PLATTEKILL

TENTATIVE

TOWN BUDGET FOR 2027

**TOWN OF PLATTEKILL
COUNTY OF ULSTER**

CERTIFICATION OF TOWN CLERK

I, Sarah Nelson, Town Clerk, of the Town of Plattekill, hereby certify that the attached document is a true copy of the Year 2027 Tentative Budget as received by the Town Clerk's Office on October 5, 2026.

This certification acknowledges receipt of the document only and does not certify the accuracy of its contents.

Signed:

**Town Clerk
Town of Plattekill**

Dated: October 5, 2026

Summary Town of Plattekill 2027 Tentative Budget

FUND/ SPECIAL DISTRICT	BUDGET APPROPRIATIONS	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
General	3,525,813	1,677,509	-	1,848,304
Highway-Town	2,356,311	236,870	-	2,119,441
	5,882,124	1,914,379	-	3,967,745
<i>Special Districts</i>				
Library District	545,907	-	-	545,907
Modena Light	59,000	-	-	59,000
Clintondale Light	31,050	-	-	31,050
	90,050	-	-	90,050
Hunt Road Drainage Dist.	250	-	-	250
Glen Rock Hills	2,000	-	-	2,000
Patura Gardens	2,240	-	-	2,240
Spring Meadows	1,000	-	-	1,000
Peters Place	1,128	-	-	1,128
Finn Estates	750	-	-	750
Huckleberry Ridge	800	-	-	800
Lindsay Court	5,600	-	-	5,600
Total Draiage	14,318	-	-	14,318
Modena Fire	406,450	-	-	406,450
Clintondale Fire	363,061	-	-	363,061
Plattekill Fire	804,892	-	-	804,892
	1,574,403	-	-	1,574,403
Town Plattekill Ambulance L	650,000	-	-	650,000
Total Special Districts	2,215,960	-	-	2,215,960
Total Town	8,098,084	1,914,379	-	6,183,705
SALARY OF ELECTED OFFICIALS				
	2026		2025	
Supervisor		38,929		38,929
Town Council	4 at 7349.54	29,399		29,399
Town Clerk		50,462		50,462
Town Justice	2 at 24,146	48,293		48,000
Highway Superintendent		66,673		66,673

		2027 LEVY		2026 LEVY	% CHANGE
A GENERAL FUND		3,525,813		3,454,707	2.06%
DA HIGHWAY		2,356,311		2,165,643	8.80%
LIBRARY		545,907		519,912	5.00%
LIGHTING DISTRICTS		90,050		28,350	217.64%
DRAINAGE		14,318		18,807	-23.87%
MODENA FIRE DISTRICT		406,450		388,044	4.74%
CLINTONDALE FIRE DISTRICT		363,061		330,055	10.00%
Ambulance		650,000		1	100.00%
PLATTEKILL FIRE DISTRICT		804,892		804,892	0.00%
TOTAL		8,756,802		7,710,411	13.57%

TOWN OF PLATTEKILL
2027 Budget

	BUDGET CODES	2025 FINAL	2026 Final	2026 YTD 09/30/26	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL	% CHANGE From 2026
EXPENDITURES								
General Fund - A								
Town Board								
Personnel Services	A1010.1	28,612	29,399	19,598	29,399	-	-	0%
Contractual Expenses	A1010.4	3,450	3,150	1,629	3,150	-	-	0%
Total Town Board	1010	32,062	32,549	21,227	32,549	-	-	0%
Justices								
Personnel Services	A1110.1	156,287	161,294	100,667	163,763	-	-	0%
Equipment	A1110.2	-	0	-	-	-	-	0%
Contractual Expenses	A1110.4	37,727	30,830	20,658	33,330	-	-	0%
Total Justice	1110	194,014	192,124	121,325	197,093	-	-	0%
Supervisor								
Personnel Services	A1220.1	141,394	145,286	91,531	149,645	-	-	0%
Contractual Expenses	A1220.4	1,300	850	752	850	-	-	0%
Total Supervisor	1220	142,694	146,136	92,283	150,495	-	-	0%
Auditor								
Contractual Expenses	A1320.4	22,000	21,900	32,259	34,750	-	-	0%
Total Auditor	1320	22,000	21,900	32,259	34,750	-	-	0%
Budget officer								
Personnel Services	A1340.1	5,600	5,600	2,369	5,600	-	-	0%
Total Budget Officer	1340	5,600	5,600	2,369	5,600	-	-	0%
Assessors								
Personnel Services	A1355.1	72,512	80,210	55,050	84,165	-	-	0%
Equipment	A1355.2	375	-	-	-	-	-	0%
Contractual Expenses	A1355.4	3,970	2,135	1,801	2,500	-	-	0%
Total Assessors	1355	76,857	82,345	56,851	86,665	-	-	0%
Town Clerk								
Personnel Services	A1410.1	77,145	79,260	51,694	80,847	-	-	0%
Equipment	A1410.2	-	245	-	300	0	0	0%
Contractual Expenses	A1410.4	3,534	3,575	3,372	3,900	-	-	0%

Total Town Clerk	1410	80,679	83,080	55,066	85,047	-	0%
Attorney							
Contractual Expenses	A1420.4	21,000	33,500	73,578	75,000	-	0%
Total Attorney	1420	21,000	33,500	73,578	75,000	-	0%
Engineer							
Contractual Expenses	A1440.4	15,500	17,500	71,633	77,500	-	0%
Total Engineer	1440	15,500	17,500	71,633	77,500	-	0%
Elections							
Contractual Expenses	A1450.4	-	-	-	-	-	-
Total Elections	1450	-	-	-	-	-	-

TOTAL GOV'T SUPPORT		963,629	984,853	796,818	1,150,428	-	0%
Police							
Personnel Services	A3120.1	756,171	854,159	536,625	900,000		0%
Equipment	A3120.2	12,000	13,400	12,989	9,500		0%
Contractual Expenses	A3120.4	117,327	113,430	95,329	104,705	-	0%
Total Police	3120	885,498	980,989	644,944	1,014,205	-	0%

Traffic Control									
Contractual Expenses	A3310.4	4,000	4,000	1,333	4,000	-	-	-	0%
Total Traffic Control	3310	4,000	4,000	1,333	4,000	-	-	-	0%
Control of Dogs									
Personnel Services	A3510.1	13,625	13,625	7,173	13,625	-	-	-	0%
Equipment	A3510.2	-	-	-	-	-	-	-	0%
Contractual Expenses	A3510.4	3,700	2,400	2,634	3,700	-	-	-	0%
Total Control of Dogs	3510	17,325	16,025	9,807	17,325	-	-	-	0%
Safety Inspection									
Personnel Services	A3620.1	54,556	56,509	42,382	57,180	-	-	-	0%
Equipment	A3620.2	-	-	-	-	-	-	-	0%
Contractual Expenses	A3620.4	20,030	17,847	13,655	17,847	-	-	-	0%
Total Safety Inspection	3620	74,586	74,356	56,037	75,027	-	-	-	0%
TOTAL PUBLIC SAFETY		981,409	1,075,370	712,121	1,110,557	-	-	-	0%
Registrar Vital Statistic									
Personnel Services	A4020.1	2,233	2,293	956	2,353	-	-	-	0%
Contractual Expenses	A4020.4	189	175	-	200	0	-	-	0%
Total Registrar Vital Statistic	4020	2,422	2,468	956	2,553	-	-	-	0%
Narcotics Control (D.A.R.E)									
Personnel Services	A4220.1	-	-	-	-	-	-	-	0%
Total Narcotics Control	4220	-	-	-	-	-	-	-	0%
TOTAL HEALTH		2,422	2,468	956	2,553	-	-	-	0%
Supt of Highways									
Personnel Services	A5010.1	101,496	104,295	68,315	106,396	-	-	-	0%
Equipment	A5010.2	500	500	-	-	-	-	-	0%
Contractual Expenses	A5010.4	5,290	5,600	4,673	5,600	-	-	-	0%
Total Supt of Highways	5010	107,286	110,395	72,987	111,996	-	-	-	0%
Garage									
Contractual Expenses	A5132.4	10,100	9,616	5,505	10,716	-	-	-	0%
Total Garage	5132	10,100	9,616	5,505	10,716	-	-	-	0%
Street Light									

Contractual Expenses	A5182.4	17,000	19,000	16,600	24,000	-	0%
Total Street Lighting	5182	17,000	19,000	16,600	24,000	-	0%
TOTAL TRANSPORTATION		134,386	139,011	95,092	146,712	-	0%

Total Youth Programs		7310	60,875	59,825	51,965	59,825	-	-	0%
Historian									
Personnel Services	A7510.1		-	-	-	-	-	-	0%
Contractual Expenses	A7510.4		40	40	-	40	40	-	0%
Total Historian	7510		40	40	-	40	40	-	0%

Celebrations									
Contractual Expenses	A7550.4	27,250	29,050	25,774	31,000	-	-	-	0%
Total Celebrations	7550	27,250	29,050	25,774	31,000	-	-	-	0%
TOTAL CULTURE & REC.									
		169,368	147,320	109,984	145,753	-	-	-	0%
Zoning									
Personnel Services	A8010.1	19,731	21,750	10,260	22,639	-	-	-	0%
Equipment	A8010.2	-	-	-	-	-	-	-	0%
Contractual Expenses	A8010.4	9,950	11,050	5,906	12,000	-	-	-	0%
Total Zoning	8010	29,681	32,800	16,166	34,639	-	-	-	0%
Planning									
Personnel Services	A8020.1	25,288	27,787	15,072	24,688	-	-	-	0%
Equipment	A8020.2	-	-	-	-	-	-	-	0%
Contractual Expenses	A8020.4	2,515	1,215	376	1,685	-	-	-	0%
Total Planning	8020	27,803	29,002	15,448	26,373	-	-	-	0%
Refuse/Garbage									
Personnel Services	A8160.1	28,732	32,553	21,512	34,165	-	-	-	0%
Contractual Expenses	A8160.4	94,200	99,450	61,662	107,000	-	-	-	0%
Total Refuse/Garbage	8160	122,932	132,003	83,173	141,165	-	-	-	0%
Cemeteries									
Contractual Expenses	A8810.4	5,200	4,500	5,200	7,000	-	-	-	0%
Total Cemeteries	8810	5,200	4,500	5,200	7,000	-	-	-	0%
Total HOME & COMMUNITY									
		185,616	198,305	119,987	209,177	-	-	-	0%
Undistributed Employee Benefits									
800 State Retirement	A9010.8	79,004	105,945	-	118,000	-	-	-	0%
800 Police Retirement	A9015.8	108,316	135,519	-	150,000	-	-	-	0%
800 Social Security	A9030.8	101,765	109,405	71,368	116,516	-	-	-	0%
800 Medicare	A9035.8	23,800	25,878	16,691	26,654	-	-	-	0%
800 Workmans Comp	A9040.8	54,446	34,198	34,198	31,939	-	-	-	0%
800 Unemployment Ins	A9050.8	3,500	500	16	500	-	-	-	0%
800 Health Insurance	A9060.8	235,550	245,000	90,982	271,950	-	-	-	0%
Total Employee Benefits	9000	606,381	656,445	213,255	715,559	-	-	-	0%
Debt Service									

Police Car Debt, Principal	A9785.6	34,447	37,035	37,035	24,000	-	0%
Police Car Debt, Interest	A9785.7	4,484	3,308	3,308	2,500	-	0%
							#DIV/0!
Total Interfund Transfers	9900	38,931	240,343	40,343	26,500	-	0%
Total UNDISTRIBUTED		645,312	896,788	253,597	742,059	-	0%
TOTAL GENERAL FUND-A		3,092,728	3,454,707	2,310,720	3,525,813	-	0%

Highway Fund - DA

Public Health Other

Personnel Services	DA1989.1	45,000	56,000	-	-	0%
Contractual Expenses	DA1989.4	2,500	2,500	224	6,390	0%
Total Public Health Other	1989	47,500	58,500	224	6,390	0%

General Repairs

Personnel Services	DA5110.1	520,342	520,342	314,048	578,198	0%
Contractual Expenses	DA5110.4	395,231	395,731	320,452	409,210	0%
Total General Repairs	5110	915,573	916,073	634,500	987,408	0%

Improvements Chips

Contractual Expenses	DA5112.4	157,167	172,370	-	187,520	0%
Total Improvements Chips	5112	157,167	172,370	-	187,520	0%

Bridges

Contractual Expenses	DA5120.4	6,200	6,200	-	6,200	0%
Total Bridges	5120	6,200	6,200	-	6,200	0%

Machinery

Personnel Services	DA5130.1	25,000	25,000	24,136	25,000	0%
Equipment	DA5130.2	150,000	239,906	58,629	-	0%
Contractual Expenses	DA5130.4	48,500	78,500	60,622	78,500	0%
Total Machinery	5130	223,500	343,406	143,387	103,500	0%

Brush/Weeds

Contractual Expenses	DA5140.4	6,000	6,000	1,418	6,000	0%
Total Brush/Weeds	5140	6,000	6,000	1,418	6,000	0%

Snow Removal

Personnel Services	DA5142.1	35,000	45,000	36,418	68,600	0%
Contractual Expenses	DA5142.4	70,000	105,000	76,086	137,250	0%
Total Snow Removal	5142	105,000	150,000	112,505	205,850	0%

Bridge Ban Debt

A9905.9

Undistributed Employee Benefits

State Retirement	DA9010.8	79,004	87,000	-	98,000	0%
Social Security	DA9030.8	38,771	40,074	22,538	40,095	0%

Medicare	DA9035.8	9,068	9,380	5,271	10,000	-	0%
Workmans Comp	DA9040.8	55,000	34,200	34,198	40,000	-	0%
Unemployment Ins	DA9050.8	3,000	3,000	-	3,150	-	0%
Disability Insurance	DA9055.8	600	700	186	700	-	0%
Health Insurance	DA9060.8	338,740	338,740	110,926	461,498	-	0%
Total Employee Benefits	9000	524,183	513,094	173,118	653,443	-	0%
TOTAL HIGHWAY FUND-DA		1,985,123	2,165,643	1,065,152	2,356,311	-	0%

Plattekill Fire					
Contractual Exp	3410.400SF	694,871	804,892	-	804,892
Total Plattekill Fire-SF1	3410	694,871	804,892	-	804,892
Modena Fire					
Contractual Exp	3410.400SF	378,670	388,044	-	406,450
Total Modena Fire-SF2	3410	378,670	388,044	-	406,450
Clintondale District					
Contractual Exp	3410.400SF	299,713	330,055	-	363,061
Total Clintondale Fire-SF3	5182	299,713	330,055	-	363,061
TOTAL FIRE DISTRICTS		1,373,254	1,522,991	-	1,574,403
Modena Lighting District					
Contractual Exp	5182.400SL	18,000	18,000	17,317	59,000
Total Modena Light-SL1	5182	18,000	18,000	17,317	59,000
Clintondale Lighting District					
Contractual Exp	5182.400SL	10,350	10,350	16,600	31,050
Total Clintondale Light-SL2	5182	10,350	10,350	16,600	31,050
TOTAL LIGHTING DISTRICTS		28,350	28,350	33,917	90,050
Plattekill Library					
Contractual Exp	7410	504,769	519,912	-	545,907
Total Plattekill Library	7410	504,769	519,912	-	545,907
TOTAL LIBRARY DISTRICTS		504,769	519,912	-	545,907
Hunt Road Drainage District					
Contractual Exp	8540.400SI	800	800	250	800
Total Hunt Road Drainage District	8540	800	800	250	800
Glen Rock Hills Drainage District					
Contractual Exp	8540.400SI	8,382	8,382	572	2,000
Total Glen Rock Hills Drainage District	8540	8,382	8,382	572	2,000
Patara Gardens Drainage District					
Contractual Exp	8540.400SI	2,240	2,240	1,756	2,240
Total Patara Gardens Drainage District	8540	2,240	2,240	1,756	2,240
Spring Meadows Drainage District					
Contractual Exp	8540.400SI	1,935	1,935	250	1,000
Total Spring Meadows Drainage District	8540	1,935	1,935	250	1,000
Peters Place Drainage District					
Contractual Exp	8540.400SI	1,128	1,128	2,983	1,128
Total Peters Place Drainage District	8540	1,128	1,128	2,983	1,128
Finn Estates Drainage District					
Contractual Exp	8540.400SI	1,088	1,088	500	750
Total Finn Estates Drainage District	8540	1,088	1,088	500	750

REVENUE

General Fund-A

[illegible]

